

# Central Falls School District

## 2006-2007 Actual

### District Expenditures by Education Level

Total District Expenditures	
Total District Expenditures:	\$ 51,938,521
Total District Enrollment*:	3,834
Total District Per Pupil:	\$ 13,547
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 48,180,177
In-District Enrollment:	3,371
In-District Per Pupil:	\$ 14,293
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 47,266,740
In-District Enrollment:	3,371
Adj. District Per Pupil:	\$ 14,022
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 51,938,521	\$ 20,353,409	\$ 10,307,294	\$ 14,235,496	\$ 0	\$ 0	\$ 7,042,322
% of Total Expenditures:	100.00%	39.19%	19.85%	27.41%	0.00%	0.00%	13.56%
Enrollment:	3834	1,537	849	984	0	1	463
% of Total Enrollment:	100.00%	40.09%	22.14%	25.67%		0.03%	12.08%
<b>Instruction</b>							
Expenditures:	\$ 26,799,308	12,320,437	6,336,821	8,142,050	0	0	0
% of Total Expenditures:	51.60%	23.72%	12.20%	15.68%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 11,202,591	4,247,636	2,448,887	3,800,383	0	0	705,686
% of Total Expenditures:	21.57%	8.18%	4.71%	7.32%	0.00%	0.00%	1.36%
<b>Operations</b>							
Expenditures:	\$ 6,582,928	2,841,818	1,060,765	1,436,749	0	0	1,243,596
% of Total Expenditures:	12.67%	5.47%	2.04%	2.77%	0.00%	0.00%	2.39%
<b>Other Commitments</b>							
Expenditures:	\$ 4,671,781	0	0	0	0	0	4,671,781
% of Total Expenditures:	8.99%	0.00%	0.00%	0.00%	0.00%	0.00%	8.99%
<b>Leadership</b>							
Expenditures:	\$ 2,681,913	943,519	460,822	856,314	0	0	421,258
% of Total Expenditures:	5.16%	1.82%	0.89%	1.65%	0.00%	0.00%	0.81%